

**NMI GOVERNMENT
ALTERNATIVE PAYMENT OF A GREATER AMOUNT
(FY 2017-2019)**

	FY 2017	FY 2018	FY 2019
TOTAL ANNUAL REVENUE:			
Taxes	279,791,409.00	267,791,170.00	196,920,863.00
Licenses and Fees	36,506,891.00	21,473,133.00	34,411,145.00
Charges for Sales and Services	8,659,050.00	9,097,118.00	7,860,093.00
Contributions from Component Units	2,262,224.00	1,904,725.00	2,590,236.00
Interest and Dividends	253,796.00	582,210.00	626,315.00
Other Sources	17,093,152.00	8,878,379.00	7,123,549.00
Recoveries			
Total Annual Revenue	344,566,522.00	309,726,735.00	249,532,201.00
LESS DEDUCTIONS:			
Minimum Annual Payments	33,000,000.00	45,000,000.00	44,000,000.00
GHLI			
Health Insurance	10,624,546.27	10,162,245.62	10,695,524.62
Life Insurance	580,971.42	600,173.59	576,158.66
Class Counsel Fees			
Bronster Hoshibata (\$6,500,000)	2,166,666.66		
Stephen C. Woodruff (\$185,000)			
Bruce Jorgensen (\$800,000)			
Total Deductions	46,372,184.35	55,762,419.21	55,271,683.28
NET TOTAL ANNUAL REVENUE:	298,194,337.65	253,964,315.79	194,260,517.72

Paragraph 4.2 - Alternative Payment of a Greater Amount

17% of Net Total Annual Revenue	50,693,037.40	43,173,933.68	33,024,288.01
Less: Minimum Annual Payment	33,000,000.00	45,000,000.00	44,000,000.00
Amount Due to NMISF	17,693,037.40	(1,826,066.32)	(10,975,711.99)